

**CDBG Katrina/Rita Program Appropriations, Allocations and Expenditures for First Quarter of 2010**

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,198,956,666	\$1,043,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,408,954,048</b>	<b>\$1,045,952</b>

Housing Programs	HUD Approved Allocations as of 3/2010	Expenditures thru 12/31/2010	Expenditures thru 3/31/2010	Q1 Expenditures	Remaining Balances
Homeowners Assistance	\$9,475,938,929	\$8,744,641,165	\$8,991,301,074	\$246,659,909	<b>\$484,637,855</b>
Small Rental Property	\$722,462,250	\$183,698,616	\$212,586,121	\$28,887,505	<b>\$509,876,129</b>
LIHTC/CDBG Piggyback	\$581,046,000	\$281,192,266	\$302,581,333	\$21,389,067	<b>\$278,464,667</b>
Soft Seconds	\$75,000,000	\$0	\$0	\$0	<b>\$75,000,000</b>
Supportive Housing Services	\$72,730,000	\$2,584,348	\$3,991,899	\$1,407,551	<b>\$68,738,101</b>
First Time Homebuyer Pilot Program	\$40,000,000	\$26,052,024	\$27,843,019	\$1,790,996	<b>\$12,156,981</b>
Homelessness Supports and Housing	\$25,900,000	\$9,836,986	\$11,331,417	\$1,494,431	<b>\$14,568,583</b>
Non-Profit Rebuilding	\$20,000,000	\$0	\$17,781	\$17,781	<b>\$19,982,219</b>
Housing Development Loan Fund	\$16,570,000	\$2,274,070	\$2,292,470	\$18,400	<b>\$14,277,530</b>
Building Code Enforcement	\$16,390,000	\$15,920,831	\$15,920,831	\$0	<b>\$469,169</b>
Rapid Re-housing	\$5,000,000	\$0	\$723,827	\$723,827	<b>\$4,276,174</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$0	\$0	\$0	<b>\$4,000,000</b>
Land Assembly Operations	\$2,070,000	\$827,334	\$1,364,732	\$537,397	<b>\$705,268</b>
Support to Community Based Programs	\$2,070,000	\$1,377,360	\$1,377,360	\$0	<b>\$692,640</b>
<b>Sum:</b>	<b>\$11,059,177,179</b>	<b>\$9,268,405,000</b>	<b>\$9,571,331,863</b>	<b>\$302,926,863</b>	<b>\$1,487,845,316</b>

Infrastructure Programs	HUD Approved Allocations as of 3/2010	Expenditures thru 12/31/2010	Expenditures thru 3/31/2010	Q1 Expenditures	Remaining Balances
Long Term Community Recovery	\$700,000,000	\$19,574,046	\$30,869,516	\$11,295,470	<b>\$669,130,484</b>
Primary and Secondary Education	\$247,500,000	\$83,572,812	\$86,215,311	\$2,642,499	<b>\$161,284,689</b>
Ratepayer Mitigation	\$200,000,000	\$180,812,593	\$180,812,593	\$0	<b>\$19,187,407</b>
Local Government	\$112,287,731	\$2,930,000	\$6,552,772	\$3,622,772	<b>\$105,734,959</b>
Fisheries Assistance	\$28,750,000	\$55,036	\$55,036	\$0	<b>\$28,694,964</b>
Infrastructure Program Delivery	\$26,600,000	\$3,656,014	\$4,256,204	\$600,191	<b>\$22,343,796</b>
<b>Sum:</b>	<b>\$1,315,137,731</b>	<b>\$290,600,502</b>	<b>\$308,761,433</b>	<b>\$18,160,931</b>	<b>\$1,006,376,298</b>

Economic Development Programs	HUD Approved Allocations as of 3/2010	Expenditures thru 12/31/2010	Expenditures thru 3/31/2010	Q1 Expenditures	Remaining Balances
Small Firm Recovery Loan and Grant	\$210,698,251	\$164,303,667	\$164,463,945	\$160,278	<b>\$46,234,306</b>
Recovery Workforce Training	\$38,000,000	\$25,685,014	\$27,951,703	\$2,266,688	<b>\$10,048,297</b>
Louisiana Tourism Marketing	\$28,500,000	\$28,494,212	\$28,479,995	\$0	<b>\$20,005</b>
Research Commercialization/Educational Enhancement	\$28,500,000	\$13,027,667	\$15,544,572	\$2,516,905	<b>\$12,955,428</b>
Technical Assistance to Small Firms	\$10,925,000	\$8,862,957	\$9,376,846	\$513,889	<b>\$1,548,154</b>
Louisiana Bridge Loan*	\$5,932,412	\$5,734,153	\$5,932,412	\$198,259	<b>(\$0)</b>
<b>Sum:</b>	<b>\$322,555,663</b>	<b>\$246,107,671</b>	<b>\$251,763,690</b>	<b>\$5,656,019</b>	<b>\$70,806,190</b>

Administration, Planning and Technical Assistance	HUD Approved Allocations as of 3/2010	Expenditures thru 12/31/2010	Expenditures thru 3/31/2010	Q1 Expenditures	Remaining Balances
Administration and Technical Assistance	\$191,300,000	\$43,124,002	\$47,299,409	\$4,175,406	<b>\$144,000,591</b>
Planning	\$15,500,000	\$10,982,243	\$11,729,784	\$747,540	<b>\$3,770,216</b>
Environmental Clearance	\$5,283,475	\$3,827,960	\$4,345,339	\$517,379	<b>\$938,136</b>
<b>Sum:</b>	<b>\$212,083,475</b>	<b>\$57,934,206</b>	<b>\$63,374,531</b>	<b>\$5,440,326</b>	<b>\$148,708,944</b>

**Total Expended during First Quarter of 2010 = \$332,184,138.51      3.2% of total CDBG Katrina/Rita expenditures**